

06-01-2016 - 05-31-2017

Budget to Actual

AS OF 12/31/2016

**2016-2017
Budget**

**2016-2017
Actual to Date**

**Variance
(Under)/Over**

Zonta International - District 12

Conference Assessment 06-01-2016 to 05-31-2018

06-01-2016 to 05-31-2017	\$ 1,575.00	\$ 1,653.00	\$ 78.00
Conference Expense	\$ (2,500.00)	\$ -	\$ 2,500.00
	\$ -	\$ -	\$ -
TOTAL CONFERENCE ASSESSMENT	\$ (925.00)	\$ 1,653.00	\$ 2,578.00

Zonta International - District 12

Education Assessment 06-01-2016 to 05-31-2018

06-01-2016 to 05-31-2017	\$ 1,050.00	\$ 1,102.00	\$ 52.00
Education Expenses	\$ (1,000.00)	\$ -	\$ 1,000.00
	\$ -	\$ -	\$ -
TOTAL ZAP FEE	\$ 50.00	\$ 1,102.00	\$ 1,052.00

Zonta International - District 12

D12 Scholarships 06-01-2016 to 05-31-2018

06-01-2016 to 05-31-2017	\$ 500.00	\$ 369.00	\$ (131.00)
Interest Earned	\$ 20.00	\$ 8.65	\$ (11.35)
Awarded	\$ (1,000.00)	\$ (1,000.00)	\$ -
	\$ -	\$ -	\$ -
TOTAL D12 SCHOLARSHIPS	\$ (480.00)	\$ (622.35)	\$ (142.35)