

**Zonta International - District 12**  
**Operating Budget 06-01-2018 to 05-31-2020**

**PROPOSED AS OF 7/10/2017**

	2018-2019	2019-2020	Total Biennium
<b>RECEIPTS</b>			
<b>2018-2019</b>			
Dues (525 x \$34.00)	\$ 17,850.00		\$ 17,850.00
1/2 Yr (15 x \$17.00)	\$ 255.00		\$ 255.00
<b>2019-2020</b>			
Dues (550 x \$35.00)		\$ 18,375.00	\$ 18,375.00
1/2 Yr (15 x \$17.50)		\$ 262.50	\$ 262.50
Donations			
<b>TOTAL RECEIPTS</b>	<b>\$ 18,105.00</b>	<b>\$ 18,637.50</b>	<b>\$ 36,742.50</b>
<b>DISBURSEMENTS</b>			
<b><u>Travel/Hotels</u></b>			
International Convention			
Governor	\$ -	\$ 3,000.00	\$ 3,000.00
Lt. Governor	\$ -	\$ 3,000.00	\$ 3,000.00
Interdistrict Conference			
Governor	\$ 1,000.00	\$ -	\$ 1,000.00
Lt. Governor	\$ 1,000.00	\$ -	\$ 1,000.00
Area Directors			
Area 1 Director/Vice	\$ 500.00	\$ 500.00	\$ 1,000.00
Area 2 Director/Vice	\$ 200.00	\$ 200.00	\$ 400.00
Area 3 Director/Vice	\$ 200.00	\$ 200.00	\$ 400.00
Area 4 Director/Vice	\$ 200.00	\$ 200.00	\$ 400.00
Committee Chairs			
Advocacy/UN	\$ 500.00	\$ 500.00	\$ 1,000.00
Archivist/Historian	\$ -	\$ -	\$ -
Bylaws and Resolutions	\$ -	\$ -	\$ -
Centurian	\$ 500.00	\$ 500.00	\$ 1,000.00
External Communications	\$ -	\$ -	\$ -
Internal Communication/Newsletter	\$ 500.00	\$ 500.00	\$ 1,000.00
Membership	\$ 750.00	\$ 500.00	\$ 1,250.00
Nominating Chair/Members	\$ 500.00	\$ 750.00	\$ 1,250.00
Parliamentarian	\$ 500.00	\$ 500.00	\$ 1,000.00
Service	\$ 500.00	\$ 500.00	\$ 1,000.00
ZI Foundation/Ambassador	\$ 750.00	\$ 750.00	\$ 1,500.00
Z & Golden Z Coordinator	\$ -	\$ -	\$ -
<b><u>Officers</u></b>			
Governor	\$ 2,000.00	\$ 2,000.00	\$ 4,000.00
Lt. Governor/OMC Committee Chair	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00

**Zonta International - District 12**  
**Operating Budget 06-01-2018 to 05-31-2020**

**PROPOSED AS OF 7/10/2017**

	2018-2019	2019-2020	Total Biennium
Secretary	\$ 100.00	\$ 100.00	\$ 200.00
Archivist/Historian	\$ 100.00	\$ 100.00	\$ 200.00
Treasurer/Finance Committee Chair	\$ 100.00	\$ 100.00	\$ 200.00
Parliamentarian	\$ 50.00	\$ 50.00	\$ 100.00
By-Laws Chair	\$ 50.00	\$ 50.00	\$ 100.00
Area Directors			\$ -
Area 1 Director/Vice	\$ 50.00	\$ 50.00	\$ 100.00
Area 2 Director/Vice	\$ 50.00	\$ 50.00	\$ 100.00
Area 3 Director/Vice	\$ 200.00	\$ 200.00	\$ 400.00
Area 4 Director/Vice	\$ 50.00	\$ 50.00	\$ 100.00
Committee Chairs			
Advocacy/UN	\$ 100.00	\$ 100.00	\$ 200.00
Archivist/Historian		\$ -	\$ -
Bylaws and Resolutions		\$ -	\$ -
Centurian	\$ 50.00	\$ 50.00	\$ 100.00
External Comm (See Marketing)		\$ -	\$ -
Internal Communication/Newsletter	\$ 100.00	\$ 100.00	\$ 200.00
Membership	\$ 200.00	\$ 200.00	\$ 400.00
Nominating Chair/Members	\$ 50.00	\$ 50.00	\$ 100.00
Parliamentarian		\$ -	\$ -
Service	\$ 50.00	\$ 50.00	\$ 100.00
ZI Foundation/Ambassador	\$ 200.00	\$ 200.00	\$ 400.00
Z & Golden Z Coordinator		\$ -	\$ -
Board/Committee Expenses			
Directories	\$ 300.00	\$ 300.00	\$ 600.00
Meetings	\$ 8,000.00	\$ 8,000.00	\$ 16,000.00
Name Tags	\$ 200.00	\$ 200.00	\$ 400.00
Gifts/Memorials	\$ 100.00	\$ 100.00	\$ 200.00
<b>Marketing:</b>			
Communications/PR (external)	\$ 1,500.00	\$ 1,500.00	\$ 3,000.00
Brochures (internal)	\$ 100.00	\$ 100.00	\$ 200.00
Web Maintenance	\$ 500.00	\$ 500.00	\$ 1,000.00
<b>Professional Fees</b>	\$ 1,500.00	\$ 1,500.00	\$ 3,000.00
<b>TOTAL DISBURSEMENTS</b>	<b>\$ 24,300.00</b>	<b>\$ 28,300.00</b>	<b>\$ 52,600.00</b>
<b>TOTALS - RECEIPTS MINUS DISBURSEMENTS</b>	<b>\$ (6,195.00)</b>	<b>\$ (9,662.50)</b>	<b>\$ (15,857.50)</b>